

Methodist College of Engineering & Technology

(Affiliated to Osmania University - College Code 1607)



Date: 20.03.2020.

GOVERNING BODY MEETING

Sub: Extract of Governing Body Meeting Proceedings 2020-21 – Reg.

This is to certify that in the Governing Body Meeting held on 20.03.2020, it is decided to allocate a budget of Rs.140 lakhs towards infrastructure augmentation of various departments of our Institute.




PRINCIPAL
MEMBER SECRETARY-BOG

(Prof. Prabhu G. Bopkop)
PRINCIPAL
METHODIST COLLEGE OF ENGG. & TECH.
King Koti Road, Abids, Hyderabad

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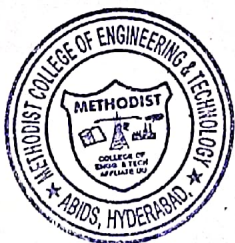
4.1.4 Expenditure for infrastructure augmentation, excluding salary, during the year (INR in Lakhs):

Summary

A.Y.: 2020-21

Sl. No	Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
1	2020-21	140,00,000=00	136,72,485=00	408,53,714=00	5,26,000=00	69,46,000=00

Criterion In-charge



Principal

METHODIST COLLEGE OF ENGG. & TECH.
King Koti Road, Abids, Hyderabad.

Methodist College of Engineering & Technology

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King Koti, Abids, Hyderabad-500 001 Phone : 24755999, 24753445
www.methodist.edu.in

Date: 27-02-2020

DEPARTMENT OF MECHANICAL ENGINEERING

Annual Budget proposal for financial year 2020-21

S.No.	Head of Account	Budget Proposal for FY 2020-21
01	Laboratory equipment	200000.00
02	Software	0
03	Laboratory consumable	150000.00
04	Maintenance and spares	50000.00
05	R & D	50000.00
06	Training and Travel	30000.00
07	Miscellaneous Expenses	25000.00
	Total	505000.00



HEAD OF DEPT.
H.O.D.

Mechanical Engineering Department
Methodist College of Engg & Tech
King Koti, Hyderabad-500 001

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Date: 23-03-2020

CIRCULAR

Sub: Allotment of Budget for various departments –reg.


Ref: Governing body meeting, Dated 20-03-2020

With reference to the above, the meeting held on 20-03-2020 and taken resolution to allocate the budget for various departments as hereunder for the financial year 2020-21

Sl.No.	Department	Budget (in Rs.)	Allocation (in Rs.)
1	CIVIL	1595000.00	1525000.00
2	CSE	4555000.00	4505000.00
3	ECE	655000.00	650000.00
4	EEE	590000.00	590000.00
5	MECH	505000.00	505000.00
6	ADMIN & OTHERS	140075000.00	139500000.00
	TOTAL	147975000.00	147275000.00

The budget proposal submitted under different heads may be taken in consideration and adjusted as per allocated mentioned above.




PRINCIPAL
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METHODIST COLLEGE OF ENGG. & TECH.
King Koti Road, Abids, Hyderabad

- Copy to: 1. The Director
2. All HODs/Section I/C
3. AO/Accounts



METHODIST COLLEGE OF ENGINEERING & TECHNOLOGY

(An UGC Autonomous Institution)
Approved by AICTE, New Delhi & Affiliated to Osmania University
Accredited by NBA and NAAC with A+



College Code: 1607

Department of Electrical and Electronics Engineering

Equipments Purchase Comparison Statement:

A.Y.: 2021 – 22

Sl. No.	Name of the Equipment	Name of the Distributor (S.S Lab Equipments)	Name of the Distributor (Scientech Technologies Pvt. Ltd)	Name of the Distributor (Physitech Electronics)	Name of the Distributor (Creative Micro Tech.)
1	DC Regulated Power Supply (RPS, Dual) – 02(No's)	7,500 * 2 = 15,000/-	17,500 * 2 = 35,000/-	7,400 * 2 = 14,800/-	7,500 * 2 = 15,000/-
2	Digital Voltmeter (0-30) V, DC – 01(No's)	1,050 * 1 = 1,050/-	1,200 * 1 = 1,200/-	1,500 * 1 = 1,500/-	1,250 * 1 = 1,250/-
3	Digital Voltmeter (0-30) V, AC – 01(No's)	1,050 * 1 = 1,050/-	1,200 * 1 = 1,200/-	1,500 * 1 = 1,500/-	1,250 * 1 = 1,250/-
4	Digital Ammeter (0-20) mA, DC – 01(No's)	1,050 * 1 = 1,050/-	1,200 * 1 = 1,200/-	1,500 * 1 = 1,500/-	1,250 * 1 = 1,250/-
5	Digital Ammeter (0-200) mA, DC – 01(No's)	1,050 * 1 = 1,050/-	1,200 * 1 = 1,200/-	1,500 * 1 = 1,500/-	1,250 * 1 = 1,250/-
6	Digital Ammeter (0-200) μ A, DC – 01(No's)	1,050 * 1 = 1,050/-	1,200 * 1 = 1,200/-	1,500 * 1 = 1,500/-	1,250 * 1 = 1,250/-
7	Digital Ammeter (0-500) μ A, DC – 01(No's)	1,050 * 1 = 1,050/-	1,200 * 1 = 1,200/-	1,500 * 1 = 1,500/-	1,250 * 1 = 1,250/-
8	Decade Resistance Box (1 Ω - 10 M Ω) – 01(No's)	3,000 * 1 = 3,000/-	4,000 * 1 = 4,000/-	2,750 * 1 = 2,750/-	3,200 * 1 = 3,200/-
	Total	Rs.24,300=00	Rs.46,200=00	Rs.26,550=00	Rs.25,700=00
	GST@18%	Rs.4,374=00	Rs.8,316=00	Rs.4,779=00	Rs.4,626=00
	Grand Total	Rs.28,674=00	Rs.54,516=00	Rs.31,329=00	Rs.30,326=00

Faculty In-charge

quotations are attached herewith.

All the above equipment
may be procured from
vendors: SS Lab Equipments Hqd.
since these equipment meet the
requirement

HOD, EEE

Head of Department
Department of EEE

Methodist College of Engg & Tech.
Abids, Hyderabad-500 001.